

Mental Health and Addictions Quality Initiative Comparison Scorecard (2011-12)

Q4: January 1- March 31, 2012



Domain	Indicator	Definition	2011-12					2011-12					2011-12					2011-12				
			Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD
Client Complexity	# of Reasons for Admission	% of clients admitted with more than one reason for admission	66%	61%	61%	61%	62%	57%	53%	53%	56%	55%	60%	59%	60%	58%	59%	36%	35%	38%	40%	37%
	# of Diagnoses	% of clients with more than one diagnosis on discharge	50%	54%	51%	53%	52%	50%	62%	55%	54%	55%	53%	55%	64%	61%	58%	55%	57%	53%	48%	53%
Client Outcomes	Global Assessment of Functioning Scores \geq 10 points	% of clients with positive difference of at least 10 points between admission and discharge GAF scores	55%	57%	56%	56%	56%	56%	68%	57%	49%	57%	73%	73%	75%	72%	73%	64%	63%	55%	55%	59%
	Readmission Rate	% of clients readmitted to the same facility within 30 days of discharge	10.5%	13.3%	11.2%	10.8%	11.4%	6.4%	9.2%	10.0%	6.4%	7.9%	4.5%	5.3%	3.8%	4.2%	4.4%	9.7%	11.6%	9.1%	7.3%	9.5%
Client Access	% Alternate Level of Care Days	# of Alternate Level of Care days during period / # Mental Health patient days in period x 100	10.8%	11.2%	13.1%	18.1%	13.3%	14.4%	16.2%	13.7%	12.6%	14.2%	7.5%	8.1%	6.8%	9.0%	8.8%	4.9%	5.6%	4.4%	4.7%	4.9%
Client Safety	Restraint Use	Prevalence of acute control medication use – percentage of patients whose RAI - MH quarterly assessment indicate use of acute control medication.	6.1%	6.2%	5.3%	5.6%	5.8%	15.4%	12.2%	8.1%	15.0%	12.7%	9.4%	11.3%	10.6%	11.8%	10.8%	9.3%	8.9%	7.7%	7.6%	8.4%
		Prevalence of physical restraint use – percentage of patients whose RAI - MH quarterly assessment indicate use of physical restraints.	1.7%	2.9%	2.0%	0.7%	1.8%	7.2%	9.2%	7.3%	8.2%	8.0%	3.7%	5.0%	4.0%	5.3%	4.5%	11.3%	12.4%	14.4%	12.9%	12.7%
	% of Inpatient falls with injury	# of Inpatient falls with injury of serious nature / # of total falls in period x 100	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%	1.96%	1.54%	10.13%	5.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%	1.85%	0.00%	0.87%
	% Unapproved Leave of Absence Days	Unapproved Leave of Absence days/Patient days in period x 100	1.42%	1.65%	1.52%	1.24%	1.45%	0.10%	0.05%	0.09%	0.02%	0.07%	0.28%	0.11%	0.17%	0.08%	0.16%	0.03%	0.04%	0.00%	0.07%	0.04%
	% Inpatient Medication reconciliation on admission	Total # of Inpatient Medication Reconciliations on Admission / Total # of admissions x 100	87%	95%	92%	95%	92%	90%	91%	91%	86%	91%	38%	48%	71%	75%	58%	99%	78%	58%	65%	76%
Staff Safety	Lost Time Injury Index: Frequency	Lost time injury frequency based on # of WSIB lost time claims started in the reporting period divided by total paid hours x expected paid hours for 100 FTEs (1950 x 100/365 x # days in the quarter)	0.59	0.66	0.54	0.33	2.10	1.43	1.55	1.09	1.86	5.93	0.94	0.49	0.42	0.16	2.01	0.20	1.26	1.09	0.72	3.25
HR Indicator	Absenteeism Rate	Total paid sick hours / total paid hours	2.85%	2.64%	2.75%	2.82%	2.82%	4.70%	4.03%	5.10%	6.10%	5.70%	3.18%	3.10%	3.16%	3.48%	3.24%	3.98%	4.70%	4.67%	4.42%	4.46%
Financial	Balanced Budget	% of balanced budgets in last 5 years	Annual Reporting	Annual Reporting	Annual Reporting	Annual Reporting	100%	Annual Reporting	Annual Reporting	Annual Reporting	Annual Reporting	100%	Annual Reporting	Annual Reporting	Annual Reporting	Annual Reporting	80%	Annual Reporting	Annual Reporting	Annual Reporting	Annual Reporting	100%